

NEW CARDINALS STADIUM
SPECIAL PUPOSE
SCHEDULE OF GROSS RECEIPTS

FOR THE FISCAL PERIOD AUGUST 2, 2006 THROUGH JANUARY 2, 2007

General Concessions - Cardinal Home Games

Concession Food & Beverage Sales	\$ 6,788,145
Club Seat Concessions	1,310,401
Executive Seat Catering	669,099
Catering	75,396
Restaurant	87,768
Branded Providers	141,579

General Concessions - Fiesta Bowl

Concession Food and Beverage Sales	656,487
Club Seat Concessions	97,993
Executive Suite Catering	129,684
Catering	14,359
Restaurant	7,233
Branded Providers	13,856

General Concessions - Other Events

Concession Food and Beverage Sales	1,048,239
Club Seat Concessions	139,158
Executive Suite Catering	48,706
Catering	430,862
Restaurant	2,929
Branded Providers	<u>24,138</u>

Total \$ 11,686,032

NEW CARDINALS STADIUM
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FOR THE FISCAL PERIOD JANUARY 3, 2007 THROUGH JANUARY 1, 2008

General Concessions - Cardinal Home Games

Concession Food and Beverage Sales	\$ 6,234,462
Club Seat Concessions	1,144,280
Club Seat Special	11,376
Executive Suite Catering	786,487
Catering	175,798
Restaurant	82,113
Branded Providers	153,318

General Concessions - Fiesta Bowl

Concession Food and Beverage Sales	941,950
Club Seat Concessions	146,832
Executive Suite Catering	200,516
Catering	6,693
Restaurant	9,221
Branded Providers	16,093

General Concessions - Other Events

Concession Food and Beverage Sales	1,255,941
Club Seat Concessions	75,442
Executive Suite Catering	217,641
Catering	1,086,105
Restaurant	80,935
Branded Providers	<u>39,823</u>

Total \$ 12,665,026

NEW CARDINALS STADIUM
SPECIAL PUPOSE
SCHEDULE OF GROSS RECEIPTS

FOR THE FISCAL PERIOD JANUARY 2, 2008 THROUGH DECEMBER 30, 2008

General Concessions - Cardinal Home Games

Concession Food and Beverage Sales	\$ 6,390,976
Club Seat Concessions	1,187,676
Executive Suite Catering	817,182
Catering	154,396
Restaurant	90,334
Branded Providers	137,104

General Concessions - Fiesta Bowl

Concession Food and Beverage Sales	672,171
Club Seat Concessions	108,255
Executive Suite Catering	208,087
Catering	30,221
Restaurant	7,331
Branded Providers	16,944

General Concessions - Other Events

Concession Food and Beverage Sales	1,184,962
Club Seat Concessions	69,730
Executive Suite Catering	58,291
Catering	985,747
Restaurant	43,344
Branded Providers	<u>36,832</u>

Total \$ 12,199,583